# **CERTIFICATE**

2020

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

# Point View Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020	Adopted Budget	
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 202	20 2			
Allocation of MVT, RVT & 16/20M Vel	h 3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A				
General 0	6	5,415	1,327	- 245
Debt Service 10-11:	3		1,027	
Totals	xxxxxxxxxxx	5,415	1,327	. 265
Budget Summary Neighborhood Revitalization Rebate	7	Resolution required? Vote p	ublication required?	No
Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550	Final Assessed Pawnee County Stafford County 0 0 Total Assessed	1.	County Clerk's L	Jse Only *
Email: csimmons@ssaccountant.com	Bill June 7.	l Jacks	November 1, 2019	Valuation
RECEIVED	Cal	in Es		
AUG 23 2019	8		- X	

Point View Cemetery Pawnee County

# Computation to Determine Limit for 2020

1	Total tan large and 'n 2010 1		Amount of Levy
1 2	- June 19 June	+ \$	1,265
3.		\$	0
3.	ax levy excluding debt service	\$	1,265
4. 5.	Increase in personal property for 2019:  5a. Personal property 2019 + 550,015  5b. Personal property 2018 - 433,598  5c. Increase in personal property (5a minus 5b) + 116,417		
6.	Valuation of property that has changed in use during 2019:  (Use Only if > 0)  78		
7.	Total valuation adjustment (sum of 4, 5c, 6)116,495		
8.	Total estimated valuation July, 1,20195,006,483		
9.	Total valuation less valuation adjustment (8 minus 7) 4,889,988		
10.	Factor for increase (7 divided by 9)		
11.	Amount of increase (10 times 3)	\$	30
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	1,295
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	1,295
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	32
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	<b>s</b>	1 327

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Point View Cemetery Pawnee County

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020		
Budgeted Funds	2019 Budget	MVT	RVT	46/7 MAC/21	1	
General	1 265	1/5		TOCKOINT VOIL	Comm ven	Watercraft
Debt Service	502,1	C4	0	21	0	0
201 100 100	0	0	0	C	0	
	0	0	0			
	0	0			٥	0
Total	3701			0	0	0
	507.1	45	0	21	0	
		1	2			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	chicle Estimate	1	21			
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	Tax Estimate		0			

Comm Veh Factor 0.00000 Watercraft Factor 0.00000

0.01660

16/20M Factor\_

0.00000

RVT Factor\_

0.03557

MVT Factor\_

Point View Cemetery Pawnee County

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
"none"			2017	2020	Statute
	Totals	0	0	0	
	Adjustments*			-	
1	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Point View Cemetery Pawnee County

# STATEMENT OF INDEBTEDNESS

of Debt	of	Interest Rate	Amount	Amount Outstanding	Date Due	Due	Amo 20	Amount Due	Amo	Amount Due
General Obligation:	neer	0%	Issued	Jan 1,2019	Interest	Principal	Interact	Dringing	77	07
Concia Conganon.							16250III	rincipal	Interest	Principal
none										
Total G.O.										
				0						
Kevenue Bonds:							0	0	0	C
"none"										
Total Revenue										
Other				0				0	•	
Curci.								>	0	0
"none"										
Total Other										
Total				0			0	0	0	C
				9			_	-		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments Due									
	Payments Due	4107								
	Principal Balance On	Jan 1,2017								C
	Total Amount Prirr Financed Balan (Beginning Princinal)	indiana, o								Total
	Interest Rate %									
8	lerm of Contract (Months)									
	Contract Date									
	Items Purchased	"none"								

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance Jan 1	8,378		Year for 2020
Receipts:	0,376	6,990	4,0
Ad Valorem Tax	1,179	1.200	
Delinquent Tax	95	1,265	xxxxxxxxxxxxxx
Motor Vehicle Tax	241		
Recreational Vehicle Tax	3	51	
16/20M Vehicle Tax	32	1	
Commercial Vehicle Tax	32	79	
Watercraft Tax			
LAVTR			
LATVIN			
n Lieu of Taxes (IRB)			
nterest on Idle Funds			
leighborhood Revitalization Rebate			
discellaneous			
oes misc. exceed 10% of Total Receipts	1		
otal Receipts			
esources Available:	1,551	1,396	6
xpenditures:	9,929	8,386	4,08
ersonal Services	001		
ublication Expense	881	2,000	2,50
perating Expense	137	150	150
mplyee Benefits	937	1,000	1,54
ccounting	81	214	214
	737	800	800
idwest Energy	166	200	200
sh Forward (2020 - L			
sh Forward (2020 column) scellaneous			
es miss avoid 100/ Taral F			
es misc. exceed 10% Total Expenditures			
al Expenditures	2,939	4,364	5,415
encumbered Cash Balance Dec 31	6,990		XXXXXXXXXXXXXXXX
8/2019/2020 Budget Authority Amount:	6,611	5.711	5,415
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	5,415
		Tax Required	1,327
De	linquent Comp Rate:	0.0%	0
	A ma a sum 4 - 6 20	19 Ad Valorem Tax	1,327

CPA Summary	

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Point View Cemetery

will meet on August 6th, 2019 at 8:00 PM at 757 I Road
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

SUPPORTING COUNTIES
Pawnee County (home county) Stafford County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estin	ate for 2019	Proposed 1	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,939	0.263	4,364	0.264		1,327	0.26
Debt Service						1,22	0.20
Totals	2,939	0.263	4,364	0.264	5,415	1,327	0.265
Less: Transfers	0		0	0.201	0,415	1,327	0.203
Net Expenditures	2,939	Ī	4,364		5,415		
Total Tax Levied	1,219	T I	1,265	ı	XXXXXXXXXXXXXX		
Assessed Valuation:	4,634,937	[	4,794,128		5,006,483		
Outstanding Indebtedn	ess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0	Γ	0		
Revenue Bonds	0		0	1	0		
Other	0	L	0	1	0		
ease Pur. Princ.	0		0		0		
Total	0	E	0		0		
*Tax rates are express	ed in mills						2
Lynn Mi							
Trustee	9		Page No.	7			

# **Affidavit of Publication**

# STATE OF KANSAS

SS.

# **PAWNEE COUNTY**

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

# THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached n	otice is a	true copy	thereof a	nd was
published in the regulator				
consecutive 155	UE	, the first	publication	thereof
being made as a	foresaid o	on the	with subs	lay of
publications being mad	e on the foll	owing date	S:	requeste
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١	PATTY SMITH
١	My Appt Expires 1-20-20

# **Proof of Publication**

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(F	irst publish	2005/04/2010 C	he Tiller &	graniskom eta	July 25, 20	19) 1t	10.42
			The governing bo	STATE OF			A218 - 21
			Point View Cem	den	S45 A	A SOLA	TE T
will	meet on August 61	h 2019 at 84	DO PM at 757 I Road		S for the purpose of	of hearing and	
answe	ring objections of t	axpayers rela	ting to the proposed	use of all fur	nds and the amount	of lax to levied.	100
Detailed budget infe	windless is assumble		ESPHERINGA:	la decida carri	Larned, KS and v	vill be available	at this hearii
			UPPORTING COL		עות		
ALC: THE		5,75	BUDGET SUMM	Blooker Aux	在學习是他的		
			nd Amount of 2019	Ad Valorem			12-21-49
of the	MESSEL - 7194		ate is subject to char	38.66 W	THE WEST	FRAMES.	
	Pran Year Ac		Current Year Estin			Amount of 2019	Estimale
FLIND	Evoenditures	Actual Tax Rase*	Expenditures	Tax Rais*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,939		4,364	0.264	5,415	1,327	0 265
Debt Service		CHARLES CO.		V 2000			ALL BROWN
		100000000			IFT OF HERE	13 11000	21/27/28
	A COLUMN TO	STREET, STREET,		10000	A SECTION A	S0036-41	
		E SHOW					STATE OF
Totals	2,939	0.263	4,364	U 264	5,415	1.327	0,265
Ass: Transfers	0	學學學	0	III PASSANA	0	2010	1000
Net Expenditures Total Tax Levied	1,219	CONTRACTOR OF THE PARTY OF THE	1,265	DOME	5,415	Service of the servic	
Assessed Valuation	4,634,937	SEE SE	4,794,128	Travely !	5,006,483		的分别
	Allegas Jack	572	MOSTON E-SUPER	STERNING.	GP DEDNE AV	No.	
Outstanding Indebtedn Jan 1,	2017	SALES OF	2018	10000000	2019		2024
O Bonds	0	S. Bist	0	CONTRACT F	0		MINNST.
Revenue Bonds	O		0	2000年	O O	P. director	STATE OF
Other	. 0	(No. 1923)	0	100	0		No. of the
esse Pur Princ	0	10000	- 0		0		的政能
Total			0		0		STOLE
*Tax rates are express	ed in mills						4035
		於學問		STEEL ST			E-Williams
Lynn Mi	lier	Service of the servic			exist is		To the second
Truste							

Tax Year: 2019

# COUNTY CLERK'S BUDGET INFORMATION FOR THE 2020 BUDGET CMBLT032

**Date - Time:** 2019/06/05 - 16:50.32

POINT VIEW CEM#	:12			
Cemetery				
1. Estimated Assessed Valuat	ion Information as of J	uly 1, 2019		
	Estimated Assd Valuation	Territory Added	Property With Changed Use	
Real Estate	1,079,148	0	78	
Personal Property	15,571	0	0	
Oil and Gas	276,133	0	0	
State Assessed Utilities	512,014	0	0	
Severed Minerals	0	0	0	
Total	1,882,866	0	78	
New Improvements	0	0		
Remodel	0	0		
— 2. Personal Property excluding	Watercraft	291,704		
3. Actual Tax Rates Levied for				
Fund	-		Rate	
POINT VIEW CEMETERY # 1	2			0.26400
				0.26400
4. Final Assessed Valuation fro	om November 1 2018	Abstract 1	,813,964	
5. Personal Property excluding		- 1	264,125	
6. Gross Earning (Intangible) T		0.00	204,120	
7. Neighborhood Revitalization	19		0	
3. 2018 Column (2017 Tax) De		9	———≚ VIEW CEMETERY # 12	Fund 0.84
(2011 127) 20	70 101	10111	VIEVV OLIVIETEIXT # 12	rund
Tax Increment Financing	a - TIF·			
TIF Base Assessed Value		0		
TIF Current Assessed V	'aluation	0		
Note:				
	لمكنا	terrat	estinate -	<b>a</b> .05
	تعليا	3 thoust	estimate -	<b>a</b> .05
	מלטו	3 thoust	estimate -	<b>a</b> .05
	تمكيا	terraft 8	stimate -	<b>a</b> .05
	تمكنا	s thoust	estinate -	<b>a</b> .05

Ded 19

06/05/2019 Date

Nita g. Keenan Provided by

STAFFORD COUNTY Name of County